### **2022-23 Community Report**







Our Mission
AHEF cultivates
equitable and
innovative
experiences for
students through
partnerships with
compassionate
people like you!









## **Our Values**

**Equity**All students have equal dignity and value. We aim to provide each student with what they need to be successful.

Compassion

We keep students at the core of what we do.

Integrity

We are honest and forthcoming in every interaction and we do what's right.

Collaboration

We realize our best work involves others.

Resourcefulness

We are thrifty and responsible stewards of our resources.

Impactful

We provide students with oppportunities to succed in higher education, careers, and life.

**Social Responsibility** 

We believe that better students make better communities, and that better communities make a better world.



Platinum Transparency 2023

Candid.

Candid is a national, nonprofit organization that promotes transparency by providing information to the public about nonprofit organizations in the United States. The Platinum Seal indicates AHEF has earned the highest level of transparency by publicly sharing information about our mission, programs, finances, goals, strategies, vision, and measures of success. By meeting these standards, AHEF demonstrates that transparency, integrity and good stewardship are who we are.

# **Financial Statement**

#### Financial Statement

Income

ilicome	
Certificate Sales	\$ 42,850
Fundraising	\$ 140,526
Grants	\$ 13,000
Donations	\$ 262,604
Administration Fees	\$ 3,337
Interest	\$ 7,421
Other Income	\$ 10,630
Unspent Grant Funds	\$ 500
Total Income	\$ 480,868
Cost of Goods Sold	\$ 41,623
Gross Profit	\$439,245
Expenses	
Fundraising	\$ 39,607
Grants and Scholarships	\$ 170,583
General and Administrative	\$ 190,459
Depreciation	\$ 1,910
Total Expenses	\$ 402,559
Net Income	\$ 36,686

#### **Balance Sheet**

Assets		
Cash	\$	372,610
CDs	\$	804,390
Inventory	\$	5,385
Fixed Assets	\$	2,962
Total Assets	\$1,185,346	
Liabilities		
Liabilities		
Accounts Payable	\$	72,732
Unearned Income	\$	1,000
Directed Accounts	\$	166,729
Total Liabilities	\$	240,461
Equity		
Temporarily Restricted Net Assets	\$	49,225
HR Thurston Fund Assets	\$	454,794
Unrestricted Net Assets	\$	404,180
Net Income	\$	36,686
Total Equity	\$	944,885
Total Liabilities and Equity	\$1	,185,346

# **Thank You Sponsors**

Your charitable gifts directly addressed priority needs for students and staff.



































































- AGL Consulting
- Andover High School Administrative Team
- Andover Huskies Youth Hockey
- Anoka High School Administrative Team
- Anoka-Ramsey Community College

- Blaine High School Administrative Team
- Carlson Consulting
- Coldwell Banker Realty
- Coon Rapids High School Administrative Team
- CorTrust Bank
- Delta Dental
- Educators Financial Services
- Expedition Credit Union

- Falcon National Bank
- Hillyard Floor Care
- Horace Mann
- Impact Services
- Institute for Environmental Assessment
- Kottke's
- LL Boles Inc.
- Mauer Main Chevrolet
- MAVO Systems

- Metropolitan Mechanical Contractors
- Mike Kraft Architects, PA
- North Metro Mayors Association
- Northdale Middle School Administrative Team
- Select Eyecare
- State Farm, Maria D Agency

## Thank You Donors

AHEF donors filled the gap between where public funds end but student and classroom needs continued.

# 25%

of our board members are students representing each of our traditional high schools





64

years of generosity by golfers and sponsors at our Putt-ing Kids First Golf Tournement

district teachers and staff generously donated



3 /

third grade students recieved a dictionary to keep as their own

61
community
organizations,
businesses, and
corporations
partnered with AHEF

64% of the 37,000 students in Anoka-Hennepin Schools benefitted from donor care and generosity through AHEF in 2022-23

middle school students participated in

after school activities due to your generosity



44

high school students participated in

after school activities due to your generosity



1,884 hours worked by more than 100 dedicated *volunteers*